SAN BERNARDINO COUNTY STATE OF CALIFORNIA

# POPULAR ANNUAL FINANCIAL REPORT

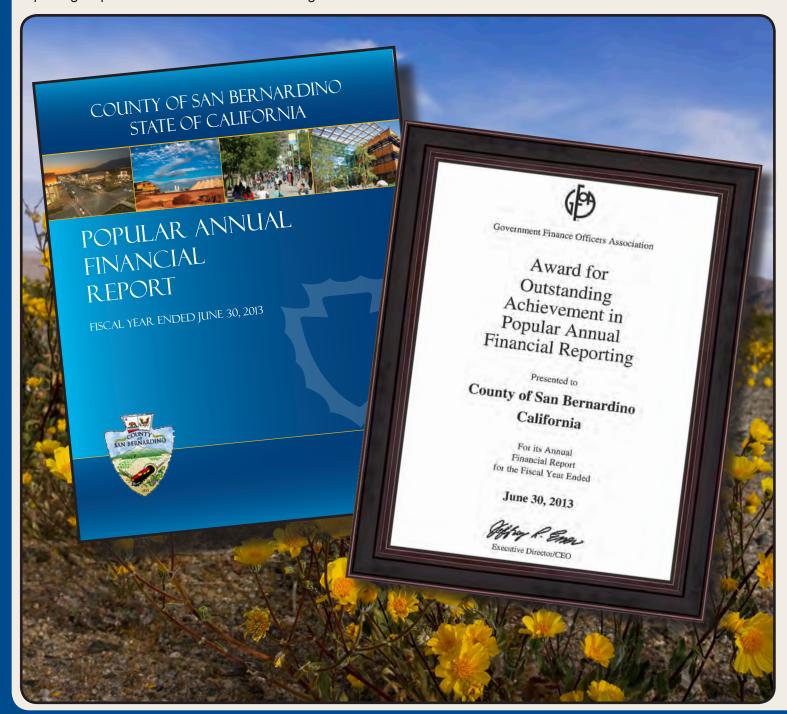






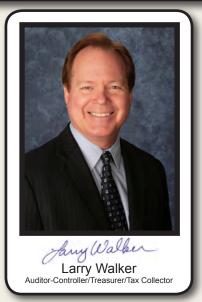
# OUTSTANDING ACHIEVEMENT AWARD

The Government Finance Officers Association of the United States and Canada has given the Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of San Bernardino, California for the fiscal year ended June 30, 2013. This prestigious national award recognizes conformance with the highest standards for the preparation of state and local governments' popular reports. To receive this award a government must publish a Popular Annual Financial Report whose contents conform to program standards of creativity, presentation, understandability, and reader appeal. An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for only one year. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements and we are submitting it to the Government Finance Officers Association for consideration.





# AUDITOR - CONTROLLER / TREASURER / TAX COLLECTOR MESSAGE



I am pleased to present San Bernardino County's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2014.

The goal of this report is to increase public awareness of San Bernardino County finances by providing financial information that is understandable to the average citizen. I invite you to share any questions, concerns, or comments you may have.

Financial data in this report is derived from the County's Comprehensive Annual Financial Report (CAFR), and it conforms with Generally Accepted Accounting Principles (GAAP). The economic, demographic and other data are derived from various other unrelated sources.

For more in-depth knowledge I also encourage you to review San Bernardino County's CAFR, which is available at the Auditor-Controller/Treasurer/Tax Collector's office located at 222 Hospitality Lane, San Bernardino CA 92415, and on-line at www.sbcounty.gov/atc.

# FINANCIAL HIGHLIGHTS FOR 2013 - 2014

- The County's total net position increased by \$337 million, for a total net position of \$3.3 billion.
- As of June 30, 2014, the County governmental funds reported combined fund balances of \$1.5 billion, an increase of \$137 million, 10%, in comparison with the prior year.
- Amounts available for spending for the General fund totaled \$753 million, or 35.3% of total General fund expenditures.
- The County's total long-term debt obligations decreased by \$58 million, 3%, in comparison with the prior year.
- County has \$4.2 billion in capital assets, an increase of 4% in comparison with the prior year.

## DECEMBER 9, 2014

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#### **Governmental funds:**

are those through which governmental functions are accounted for, except business-type functions. Governmental funds include general, special revenue, capital projects, debt service and permanent funds.

#### **General fund:**

is the chief operating fund of the county. It accounts for all revenues and expenditures that are not accounted for through other funds.

### **Fund Balance:**

may serve as a useful measure of a government's net resources at fiscal year-end. A positive fund balance means there are more resources than obligations. A negative fund balance means just the opposite.







# COUNTY OVERVIEW

San Bernardino County was established on April 26, 1853 by an act of the State Legislature. It lies east of Los Angeles, Orange, and Kern Counties, north of Riverside County and south of Inyo County, and covers an area of more than 20,160 square miles. It is the largest county in the contiguous United States. It is larger than nine states. It contains 24 incorporated cities and towns. About 90 percent of the county is desert; the remainder consists of the San Bernardino Mountains and the San Bernardino Valley. Popular attractions in the County include the San Bernardino National Forest, Joshua Tree National Park, Death Valley National Park, and the East Mojave Scenic Area.

The County provides a wide range of services to its residents, including police protection, criminal prosecution, medical and health services, education, senior citizen assistance, roads, library services, support for judicial institutions, airport services, cultural and environmental services, parks, and a variety of public assistance programs.

## THE BOARD OF SUPERVISORS



Robert A. Lovingood First District (909) 387-4830 supervisorlovingood@sbcounty.gov



Janice Rutherford, Chair Second District (909) 387-4833 supervisorrutherford@sbcounty.gov



James Ramos Third District (909) 387-4855 supervisorramos@sbcounty.gov

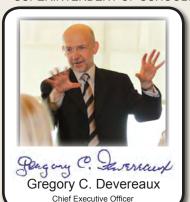


Curt Hagman Fourth District (909) 387-4866 supervisorhagman@sbcounty.gov



Josie Gonzales Fifth District (909) 387-4565 supervisorgonzales@sbcounty.gov

## OTHER ELECTED OFFICIALS



# ROLE OF COUNTY GOVERNMENT

**OUR JOB:** Our job is to create a county in which those who reside and invest can prosper and achieve well-being.

**OUR PARADIGM:** The County of San Bernardino is a regional government. We understand that every aspect of the quality of life in a commuity is part of an interrelated system. The County takes responsibility for ensuring that the community has determined how, when and by whom each element of that system is being addressed in pursuit of our shared Vision of the county and the future we desire.



## ECONOMIC OUTLOOK

San Bernardino County is one of the most populous counties in the State, ranking fifth after Los Angeles, San Diego, Orange, and Riverside counties. While businesses continue to look to San Bernardino County for its available land and an expanding local market, families are drawn by relatively affordable housing, as compared to neighboring Los Angeles and Orange Counties. The geographic location, transportation infrastructure, and large immediate market have also made the County a desirable location as a regional distribution center for national and international firms.



The Inland Empire region, encompassing Riverside-San Bernardino-Ontario metropolitan area, is experiencing a recovery from recent years. When considering key data points for the year, the changes in San Bernardino County's economy point toward the culmination of 2014 as a positive year and the expectation that 2015 will have positive overall growth.

Some encouraging data indicates that the region has added over 34,000 jobs; the median home price is up 13.2%; local retail sales have increased; and industrial real estate construction is up while vacancies are down. During the period of January through August 2014, the region added an average of 34,200 jobs. This increase was more than Orange (33,800) and San Diego (17,800) counties. The area's 2.8% job growth rate in August 2014 was faster than all of Southern California's major markets, as well as the State of California. At this current rate of employment growth, the area will have recovered

85.1% of the 143,108 jobs lost in the Great Recession by the end of 2014.

Inland Empire retail outlets (retail trade and restaurants) were up 8,283 jobs in 2013 and have added another 11,350 to date in 2014. Retail sales data for San Bernardino County indicates that 2013 reached a pre-recession peak at \$31.3 billion. The dollar volume of sales has made a full comeback and was headed for a record of \$33.0 billion based on the first six months of 2014.

The health care sector added 2,975 workers in 2013 with an additional 1,825 employed to date in 2014.

Logistics employment added 8,817 jobs in 2013 and is up another 5,000 to date in 2014, representing 18.8% and 15.5%, respectively, of all direct jobs created in the market.

Industrial real estate in the region is growing, due to the strength of the logistics sector located in San Bernardino County. In June 2014, the 13.5 million square feet of industrial facilities under construction represented 72.5% of all construction in Southern California. This sector has benefited from growth in volume at the Ports of Los Angeles and Long Beach, in addition to recent increases in fulfillment centers to handle the expansion of e-commerce. E-commerce retail has been growing at over 15% (compounded) since 2010.

In August 2014, the median price home in San Bernardino County sold for \$240,000 – up 13.2% from 2013 and 42.9% from 2012. The number of Notices of Defaults for homeowners was reduced significantly for the period of January through August 2014. Homebuyers should consider San Bernardino County's affordability in comparison to other Southern California areas. The current data showed that 58% of the County's families could afford the bottom 50% of its homes, making it the most affordable county in Southern California when compared to Riverside, Orange and Los Angeles counties.



warenouse Activity

With the economy showing signs of recovery and the region indicators showing an environment on the mend, it is anticipated that 2014 will end with the economy moving in a positive direction. The forecast for 2015 is that the region will see positive growth of jobs. Indicators point to the overall prosperity of the region in 2015 as the County looks ahead to the future.



# STATEMENT OF NET POSITION (AMOUNTS IN THOUSANDS)

The **Statement of Net Position** presents information on all of the County assets, deferred outflows of resources, liabilities, and deferred inflows of resources with the difference between them reported as net position. Over time, an increase or decrease in net position may serve as a useful indicator of whether the County's financial position is improving or deteriorating.

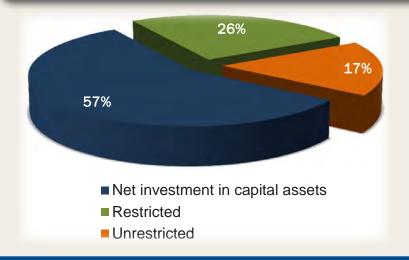
As of June 30, 2014, The County's net position totaled \$3.3 billion, an increase of \$337 million or 11% from the previous year due to the increase of total assets by 5%, the decrease of deferred outflows of resources by 9% and the decrease of total liabilities by 2%. Unrestricted Net Position increased by 61%, Restricted Net Position increased by 4% and Net investment in capital assets increased by 5%.



	2014	2013 (as restated)	Variance
Current and other assets	\$ 3,185,794	\$ 2,950,718	8%
Capital assets	2,379,340	2,326,242	2%
Total assets	5,565,134	5,276,960	5%
Deferred outflows of resources	31,059	34,246	-9%
Current and other liabilities	348,015	342,078	2%
Long-term Liabilities	1,979,697	2,037,503	-3%
Total liabilities	2,327,712	2,379,581	-2%
Net position:			
Net investment in capital assets	1,859,393	1,773,491	5%
Restricted	838,545	804,013	4%
Unrestricted	570,543	354,121	61%
Total Net Position	\$ 3,268,481	\$ 2,931,625	11%

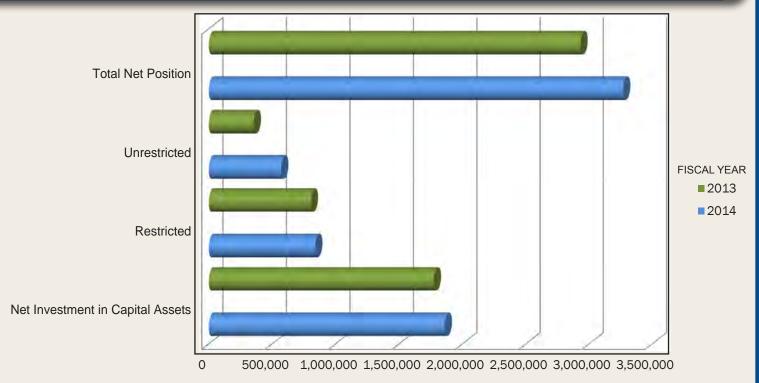
The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.

## PERCENTAGE OF NET POSITION





# NET POSITION COMPONENTS (AMOUNTS IN THOUSANDS)



- The largest component of the County's net position, about 57% or \$1,859,393 was invested in capital assets, less any related outstanding debt used to acquire those assets. Even though the County's investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to pay the County's debt, and so the resources needed to pay these liabilities must be provided from other resources. The net position components, net investment in capital assets increased by \$86 million or 5% in comparison with the prior year.
- The second component of the County's net position is restricted net position. Restricted means that these resources are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, regulators, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself. Total restricted net position is \$838,545 with an increase of \$35 million or 4% in comparison with the prior year.
- The last component of net position is unrestricted net position. Unrestricted net position consists of resources that the County may use to meet its ongoing obligations to citizens and creditors. Total unrestricted net position is \$570,543 with an increase of \$216 million or 61% in comparison with the prior year, indicating that more unrestricted spendable resources will be available to fund County operations.



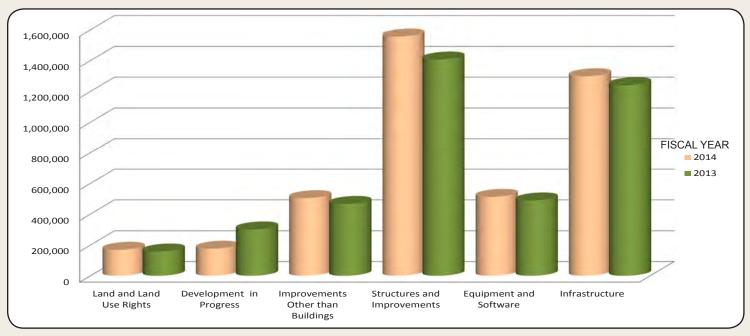


# CAPITAL ASSETS (AMOUNTS IN THOUSANDS)

Capital assets include land, land use rights, development in progress, improvements other than buildings, structures and improvements, equipment, software and infrastructure, that are used to provide service to the citizens of the County.

As of June 30, 2014, the County's capital assets totaled \$4.2 billion, an increase of \$154 million or 4% from the previous year. The largest increases occurred in Structures and Improvements of \$149 million and Improvements other than buildings of \$38 million, which is primarily due to the completion of the Adelanto Jail Expansion. The only decrease occurred in Development In Progress of \$149 million. Development in Progress includes construction in progress and internally developed intangible assets such as software.

2014	2013	Variance
\$ 169,724	\$ 158,390	7%
176,762	302,120	-41%
503,712	466,222	8%
1,556,760	1,407,639	11%
512,335	488,621	5%
1,299,033	1,241,208	5%
\$4,218,326	\$4,064,200	4%
	\$ 169,724 176,762 503,712 1,556,760 512,335 1,299,033	\$ 169,724 \$ 158,390 176,762 302,120 503,712 466,222 1,556,760 1,407,639 512,335 488,621 1,299,033 1,241,208







# SUMMARY OF DEBT OBLIGATIONS (AMOUNTS IN THOUSANDS)

Governmental Activities	2014	2013	Variance
Certificates of Participation	\$ 18,006	\$ 23,603	-24%
Revenue Bonds, net	380,119	401,404	-5%
Other Bonds and Notes	541,030	569,798	-5%
Compensated Absences	164,302	165,084	0%
Estimated Liability for Litigation and Self -Insured Claims	239,623	215,752	11%
Other Long-Term Liabilities	3,486	6,137	-43%
Total Governmental Activities - Long-term Liabilities	\$ 1,346,566	\$ 1,381,778	-3%
Business-type Activities			
Certificates of Participation, net	\$ 443,979	\$ 462,857	-4%
Compensated Absences	18,415	17,985	2%
Estimated Liability for Closure/Postclosure Care Costs	101,522	99,668	2%
Pollution Remediation Obligations	58,288	66,305	-12%
Other Long-Term Liabilities	10,927	 8,910	23%
Total Business-type Activities - Long-term Liabilities	\$ 633,131	\$ 655,725	-3%
Total County Debt	\$ 1,979,697	\$ 2,037,503	-3%

**Governmental Activities** are functions of the County that are principally supported by taxes and intergovernmental revenues.

**Business-type Activities** are functions of the County that are intended to recover all or part of their costs through user fees and charges.

As of June 30, 2014, the County's long-term debt obligations totaled \$2 billion. This decrease of \$58 million from previous year is a result of the County's conscious effort to minimize the amount of outstanding debt necessary to fulfill its infrastructure and economic development responsibilities, while maintaining the County's ability to incur debt at minimal interest rates in adherence to established debt policies. The largest decrease in long-term debt was at the Governmental Activities level mainly due to the decrease in Revenue Bonds and Other Bond and Notes.

Alternative Energy Activty

## DEBT INSTRUMENTS

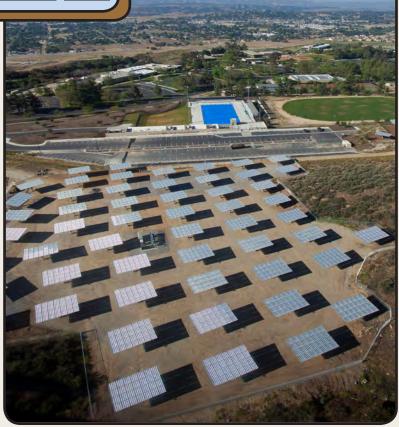
**Certificates of Participation** are long-term debt instruments that are repaid from the County's general revenue sources, and are collateralized by certain County facilities.

**General Obligation Bonds** are long-term debt instruments that are repaid from the County's general revenue sources. They are backed by the full faith and credit of the County.

**Revenue Bonds** are long-term debt instruments that are repaid from future pledged revenue streams.

**Long-Term Notes and Loans** are debt instruments used by the County for various public works projects.

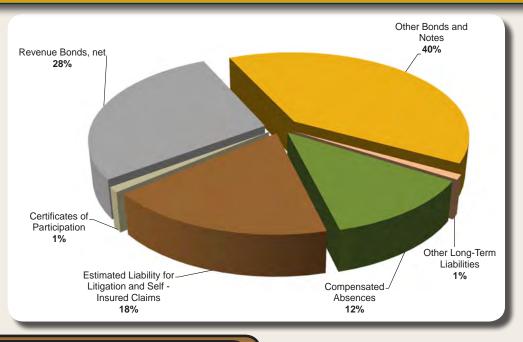
Capital Lease Obligations are contracts made by the County's departments for the acquisition of assets such as copiers, mail machines, and so forth. The departments pay for these contracts from their annual budgets.





# LONG-TERM DEBT OBLIGATIONS (AMOUNTS IN THOUSANDS)

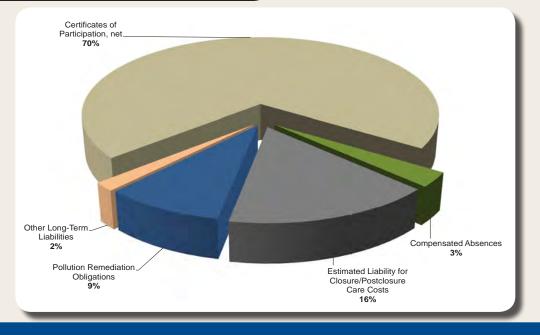
COVERNMENTAL
ACTIVITIES
LONG-TERM DEST
CENCATIONS
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	S & P	Moody's
Certificates of Participation		
Justice Center/Airport Improvement	AA-	A3
Revenue Bonds		
Pension Obligation Bonds (1995)	AA-	A2
Courthouse Project Bonds (2007)	AA-	A3
Other Bonds		
Flood Control District:		
Judgment Obligation Bonds (Series A)	A+	Aa3
Refunding Bonds (Series 2007)	A+	Aa3
Refunding Bonds (Series 2008)	AAA	Aa1
Pension Obligation Bonds (2004)	AA-	N/A
Pension Obligation Refunding Bonds (2008)	AA	A1

# GOVERNMENTAL ACTIVITIES BOND GREDIT RATINGS

BUSINESS-TYPE
AGTIVITIES
LONG-TERM DEBT
OBLIGATIONS:
\$683,131





# STATEMENT OF ACTIVITIES (AMOUNTS IN THOUSANDS)

	2014	2013 (as restated)	Variance
REVENUES		(uo rootatou)	
Program Revenues:			
Charges for Services	\$ 900,301	\$ 851,820	6%
Operating and Capital Grants/Contributions	1,832,906	1,673,178	10%
General Revenues:			
Property Taxes	556,089	525,817	6%
Public Safety Tax	156,352	145,097	8%
Other Taxes	45,202	41,949	8%
Unrestricted Revenues from Use of Money and Property	45,813	48,057	-5%
Miscellaneous	133,101	96,260	38%
Total Revenues	3,669,764	3,382,178	9%
EXPENSES			
General Government	178,980	195,447	-8%
Public Protection	1,007,434	985,004	2%
Public Ways and Facilities	91,744	80,002	15%
Health and Sanitation	331,551	311,856	6%
Public Assistance	1,046,447	1,014,443	3%
Education	20,923	16,469	27%
Recreation and Cultural Services	25,290	26,672	-5%
Interest on Long-Term Debt	50,189	53,484	-6%
Medical Center	513,609	487,578	5%
Waste Systems	61,883	53,748	15%
Other	15,273	15,535	-2%
Total Expenses	3,343,323	3,240,238	3%
Excess before Extraordinary Item	326,441	141,940	
Extraordinary Item	10,415	64,190	
Increase in Net Position	336,856	206,130	
Net Position Beginning of Year	2,931,625	2,725,495	
Net Position End of Year	\$ 3,268,481	\$ 2,931,625	

The information on this schedule is derived from the County's Comprehensive Annual Financial Report (CAFR), which is presented in conformity with generally accepted accounting principles (GAAP), and contains more information.



The **Statement of Activities** provides information on the County's revenues and expenses, with the difference between the two reported as changes in net position.

As of June 30, 2014, the County's revenues totaled \$3.7 billion, an increase of 9%. This increase in revenues was due to an increase in tax revenue including Prop 172 sales tax and operating grants/contributions, such as state realignment funding for current and growth opportunities.

County's expenses totaled \$3.3 billion, with an increase of 3%, primarily due to the growing need for public protection, health services and public assistance resulting from the current economic condition. Public ways and facilities increased because of work completed on various projects, including the Glen Helen Parkway grade separation project, Maple Lane drainage improvements, Alabama Street culvert construction, and Yermo Bridge reconstruction.

The County experienced an extraordinary gain of \$10 million, due to the reinstatement of loan receivable from the County Redevelopment Successor Agency. Changes in net position amounted to \$337 million. The County's revenues were sufficient to cover the County's expenses.

**Revenues** are monies the County receives from a variety of sources to pay for the services it provides.

**Expenses** are the amounts spent to provide services to citizens.

Changes in Net Position represent the difference between revenues and expenses.

County Fire Activity



# FINANCIAL ACTIVITIES - REVENUES (AMOUNTS IN THOUSANDS)

# REVENUES FOR 2014: \$3,669,764

Charges for Services

Operating and Capital Grants/Contributions

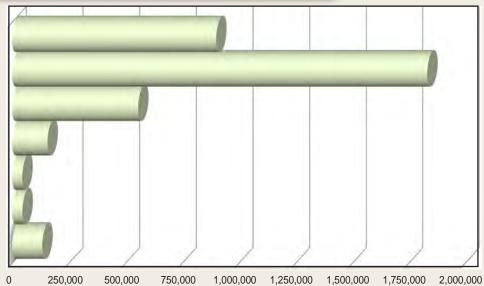
**Property Taxes** 

Public Safety Tax

Other Taxes

Unrestricted Revenues from Use of Money and Property

Miscellaneous

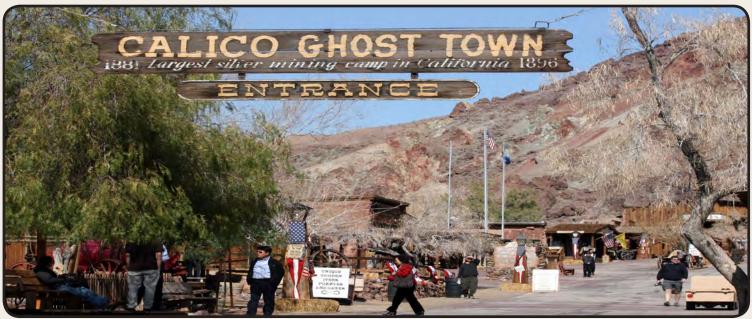


## Program Revenues include:

**Charges for services** are revenues generated from licenses, permits, other fees, fines, forfeitures, and charges paid by the recipients of goods and services offered by County programs.

**Operating/Capital Grants/Contributions** represent grants and contributions received from other governments, organizations and individuals that are restricted in some manner; and investment earnings that are restricted to meeting the operational or capital requirements of a particular program.

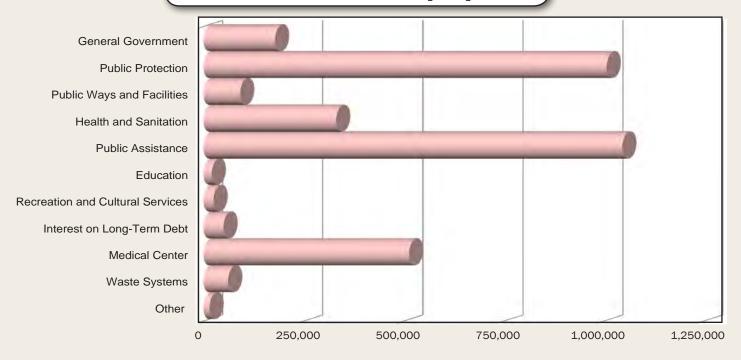
**General Revenues** are those revenues that are not classified as program revenues. All taxes, even those that are limited to particular functions, are considered general revenues.





# FINANCIAL ACTIVITIES - EXPENSES (AMOUNTS IN THOUSANDS)

# EXPENSES FOR 2014: \$3



General Government expenses are costs incurred for the County's administrative offices, including the Board of Supervisors, County Administrative Office, Auditor-Controller/Treasurer/Tax Collector and Assessor/Recorder/County Clerk.

Public Protection expenses are costs incurred for the judicial and public safety activities of the County, including Trial Courts, District Attorney, Public Defender, Sheriff/Coroner/Public Administrator, Probation, Flood Control and Land Use Services.

Public Ways and Facilities expenses are costs incurred to maintain county roads, bridges, and airports.

Health and Sanitation expenses are costs incurred by the various health departments, including Public Health, Behavioral Health, Alcohol and Drug Prevention, and California Children's Services.

Public Assistance expenses are costs for Welfare Aid Programs, Economic Development, Aging and Adult Services, Workforce Development, and Veterans Affairs.

**Education** expenses are costs of the County Library and County Superintendent of Schools.

Recreation and Cultural Services expenses are costs related to the County Museum and Regional Parks.

Interest on Long-Term Debt accounts for interest payments made on County debt.

Medical Center expenses are costs incurred to operate the County Hospital.

Waste Systems expenses are costs to operate the County landfills.

Other expenses are costs incurred for the County's other enterprise activities, including water, sewer and sanitation facilities, and gift shop/snack bar operations.



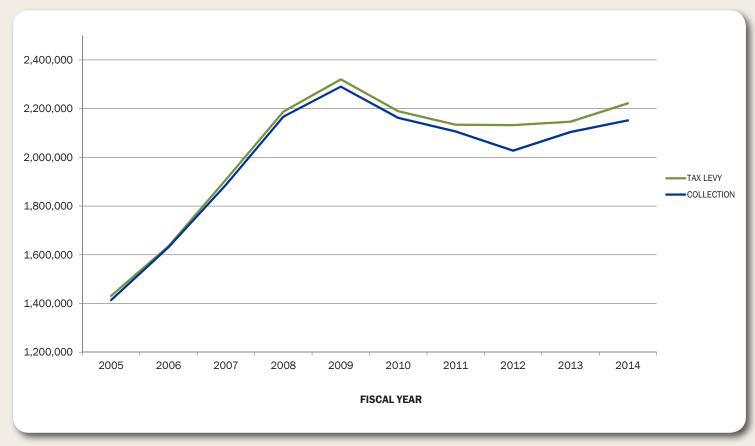


# PROPERTY VALUES AND TAX COLLECTIONS (AMOUNTS IN THOUSANDS)

,			TOTAL	COLLECTIO	NS TO DATE	
	FISCAL YEAR	TAX LEVY AMOUNT		AMOUNT	PERCENT	
Ī	2005	\$ 1,430,975	\$	1,413,803	98.80%	Ī
	2006	\$ 1,635,460	\$	1,631,175	99.74%	
	2007	\$ 1,908,390	\$	1,887,335	98.90%	
	2008	\$ 2,187,535	\$	2,167,244	99.07%	
	2009	\$ 2,320,100	\$	2,290,595	98.73%	
	2010	\$ 2,189,390	\$	2,162,067	98.75%	
	2011	\$ 2,134,012	\$	2,106,237	98.70%	
	2012	\$ 2,132,085	\$	2,027,731	95.11%	
	2013	\$ 2,146,261	\$	2,104,097	98.04%	
	2014	\$ 2,222,023	\$	2,151,777	96.84%	

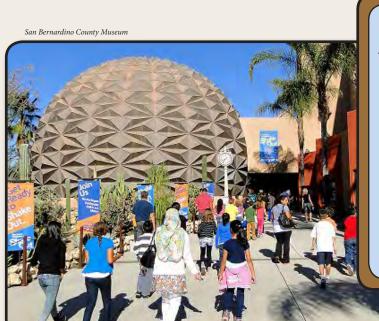


# PROPERTY TAX LEVY AND COLLECTION



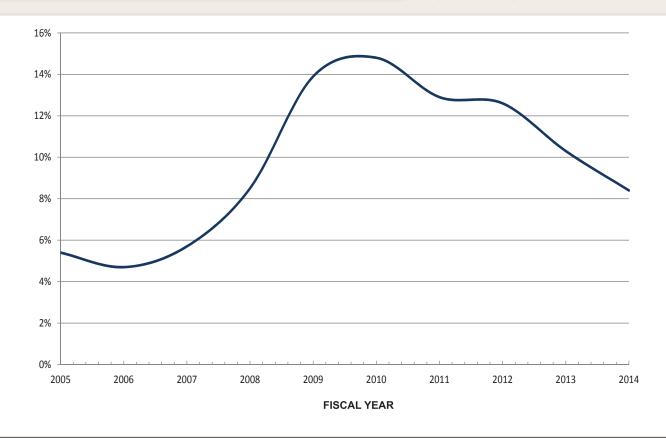


# COUNTY POPULATION



FISCAL YEAR	COUNTY POPULATION	COUNTY SCHOOL ENROLLMENT	COUNTY UNEMPLOYMENT RATE
2005	1,951,000	423,780	5.4
2006	1,992,000	424,631	4.7
2007	2,028,000	427,583	5.7
2008	2,055,800	428,142	8.5
2009	2,061,000	420,325	13.9
2010	2,035,200	415,549	14.8
2011	2,052,400	417,000	12.9
2012	2,063,900	414,000	12.6
2013	2,076,300	412,000	10.3
2014	2,085,669	412,000	8.4

## COUNTY UNEMPLOYMENT RATE





# PERSONAL INCOME (AMOUNTS IN THOUSANDS)

CALENDAR YEAR	F	PERSONAL INCOME	PE	R CAPITA RSONAL NCOME
2005	\$	50,567,000	\$	25.92
2006	\$	52,988,000	\$	26.60
2007	\$	55,020,000	\$	27.13
2008	\$	55,752,000	\$	27.13
2009	\$	56,203,000	\$	27.27
2010	\$	62,790,000	\$	30.86
2011	\$	60,739,000	\$	29.60
2012	\$	61,094,000	\$	29.60
2013	\$	62,259,000	\$	29.99
2014	\$	66,902,000	\$	32.07

# 2014 TOP TEN TAX PAYERS (AMOUNTS IN THOUSANDS)

TAXPAYER	ASS	ESSED VALUE	PERCENTAGE
Southern California Edison	\$	3,397,267	1.98%
Rare Earth Acquisitions		878,295	0.51%
Prologis		756,687	0.44%
Majestic Realty		525,610	0.31%
Verizon California		461,654	0.27%
Catelus Development Corp		439,675	0.26%
Target Corporation		408,251	0.24%
California Steel Industries		390,000	0.23%
Wal-Mart Stores		382,112	0.22%
Stater Brothers Markets		325,079	0.19%
Total Top Ten Taxpayers	\$	7,964,630	4.65%
Total County Assessed Value	\$	171,925,914	





## IMPORTANT INFORMATION IN YOUR COUNTY

CountyWire

CountyWire The new one-stop location for County news and information. News releases, event listings,

announcements, photos, and other content from all County departments can be found here, with an opportunity for you to comment and ask questions. Stay informed by making CountyWire a regular part of your day. http://wp.sbcounty.gov/cao/countywire/



## CountyDirect

CountyDirect is a public service provided by the San Bernardino County Board of

Supervisors as part of its ongoing commitment to improved public access to county government information. You can use the service to get live and on-demand video access to County's meetings, events and informational presentations. http://www.sbcounty.gov/ main/countydirect.asp



### 2014-15 County Adopted Budget

The County's \$4.9 Billion final budget for 2014-15 was adopted on June 17, 2014. The budget serves as fiscally sound spending plan and provide appropriation authority for County departments for the period from July 1, 2014 to June 30, 2015.

http://www.sbcounty.gov/cao/budget/



## **Stay Connected**

Visit County website via mobile devices using the following link. http://m.sbcounty.gov



## **Board of Supervisors**

Learn about your district supervisor, review the board agenda, the meeting dates, or meeting actions. http://www.sbcounty.gov/Main/bos.asp



#### **Open Government**

To locate County records and official County documents, use this link http://www.sbcounty.gov/main/ OpenGovernment.asp



## **Save Your Home**

The Community Development and Housing Department of the Economic Development Agency has gathered information to connect County

homeowners with foreclosure prevention and loan modification resources. Resources for homebuyers include links to down payment assistance, first-time buyer workshops, and financial management tools. Upcoming workshops, program descriptions, tips for avoiding foreclosure scams, and more available at: www.savevourhomesbcountv.org



### Working

To discover business opportunities, search and apply for County current job openings, learn about Workforce Investment Network and many others, use the following County website page. http://www.

sbcounty.gov/main/working.asp



#### **County Calendar**

To learn about events in County Calendar, use this link http://my.sbcounty.gov/Calendar/

## COUNTY SPOTLIGHT



#### **Our Mission**

The mission of the San Bernardino County Animal Care & Control Program is to prevent rabies in humans and pets, to educate the public about responsible pet ownership, including the importance of spaying and neutering, to protect and serve the public and pets by enforcing all laws and ordinances pertaining to Animal Care & Control, to care for all animals domestic and wild, to reunite lost pets with their owners, to place unwanted pets into new homes, and to maintain a high quality of service.



## Service Areas

The San Bernardino County Animal Care & Control Program services the unincorporated areas of San Bernardino County and the contract cities of Big Bear Lake, Highland, Rialto (shelter services only) and Yucaipa.

For more information please visit http://www.sbcounty.gov/dph/acc/



Homeward Bound Project Adopt: Finding 'furever' homes for animals in County of San Bernardino animal shelters in Devore and Big Bear Lake. Like us on Facebook

at: https://www.facebook.com/ HomewardBoundPets





# MAJOR INITIATIVES OF 2013-2014

## **Health & Safety:**

Arrowhead Regional Medical Center will focus on the transition of patients from self-pay to Medi-Cal to maximize the utilization of Federal and State programs. This will ensure receipt of all available resources under the Affordable Care Act in order to maintain clinical capacity and meet the health needs of County residents.

Real Estate Services Department partnered with the City of Ontario to bring the public a new state-of-the-art Public Health Clinic, Lab, and Women Infants and Children's facility, which was slated to open in Ontario in fall 2014, creating new investment and office construction in the community.



Crime Lab Ground Breaking

## **Capital Improvements:**

Special Districts' budget includes \$28.0 million of capital improvement projects in 2014-15, of which, \$20.4 million is budgeted under construction funds and \$7.6 million under operating funds. Capital improvement projects programmed in the Department's construction funds include the design and construction for the relocation of the Big Bear Alpine Zoo, additional improvements at Kessler Park in Bloomington Recreation and Park District, and road paving and slurry seal projects. Additionally, the Department has numerous sewer and water system improvement projects programmed.



Science Student

## **Economic Development:**

Community Development & Housing will implement the Bloomington community and neighborhood revitalization efforts by securing the remaining financial resources and commencing construction of the 106 unit, multi-generational housing community and the new 6,500 square foot Bloomington Branch Library on Valley Boulevard.





# DIRECTORY OF COUNTY OFFICIALS APPOINTED

AGING AND ADULT SERVICES	(909) 891-3917	RON BUTTRAM
AGRICULTURAL COMMISSIONER/SEALER	(909) 387-2117	ROBERTA WILLHITE
AIRPORTS	(909) 387-8810	JAMES E. JENKINS
ARCHITECTURE AND ENGINEERING	(909) 387-5000	CARL R. ALBAN
ARROWHEAD REGIONAL MEDICAL CENTER	(909) 580-6150	WILLIAM T. FOLEY
BEHAVIORAL HEALTH	(909) 388-0802	CaSONYA THOMAS
BOARD OF RETIREMENT	(909) 885-7980	GARY AMELIO
CHIEF EXECUTIVE OFFICER	(909) 387-5418	GREGORY C. DEVEREAUX
CHILD SUPPORT SERVICES	(909) 478-6949	CONNIE BRUNN
CHILDREN AND FAMILY SERVICES	(909) 388-0242	RANDALL SCHULTZ
CLERK OF THE BOARD OF SUPERVISORS	(909) 387-3848	LAURA H. WELCH
COMMUNITY DEVELOPMENT	(909) 387-4460	DENA FUENTES
COUNTY COUNSEL	(909) 387-5455	JEAN-RENE BASLE
COUNTY LIBRARIAN	(909) 387-2220	LEONARD X. HERNANDEZ
COUNTY MUSEUM	(909) 798-8608	LEONARD X. HERNANDEZ
ECONOMIC DEVELOPMENT AGENCY	(909) 387-9801	LARRY VAUPEL
FACILITIES MANAGEMENT	(909) 387-5252	TERRY W. THOMPSON
FIRE DEPARTMENT/FIRE WARDEN	(909) 387-5952	MARK HARTWIG
FLEET MANAGEMENT	(909) 387-7870	ROGER G. WEAVER
HOUSING AND SUCCESSOR AGENCY	(909) 387-4460	DENA FUENTES
HUMAN RESOURCES	(909) 387-5570	ANDREW LAMBERTO
HUMAN SERVICES	(909) 387-4717	LINDA HAUGAN
INFORMATION SERVICES	(909) 388-5501	JENNIFER HILBER
INLAND COUNTIES EMERGENCY MEDICAL AGENCY	(909) 388-5830	TOM LYNCH
LAND USE SERVICES	(909) 387-4431	TOM HUDSON
LEGISLATIVE AFFAIRS	(909) 387-4821	DENA SMITH
PRESCHOOL SERVICES	(909) 383-2005	DIANA ALEXANDER
PROBATION	(909) 387-5693	MICHELLE SCRAY BROWN
PUBLIC DEFENDER	(909) 382-7650	PHYLLIS K. MORRIS
PUBLIC HEALTH	(909) 387-9146	TRUDY RAYMUNDO
PUBLIC WORKS	(909) 387-7906	GERRY NEWCOMBE
PURCHASING	(909) 387-2074	LAURIE ROZKO
REAL ESTATE SERVICES	(909) 387-5252	TERRY W. THOMPSON
REGIONAL PARKS	(909) 387-2340	KEITH LEE
REGISTRAR OF VOTERS	(909) 387-2083	MICHAEL SCARPELLO
RISK MANAGEMENT	(909) 386-8621	VACANT
SPECIAL DISTRICTS	(909) 387-5967	JEFFREY O. RIGNEY
TRANSITIONAL ASSISTANCE DEPARTMENT	(909) 388-0245	NANCY SWANSON
VETERANS' AFFAIRS	(909) 387-5527	BILL J. MOSELEY
WORKFORCE DEVELOPMENT	(909) 387-9862	SANDRA HARMSEN



For a more detailed and complete presentation of the County's finances, the County also releases a Comprehensive Annual Financial Report (CAFR), found at http://www.sbcounty.gov/ATC/Services/ Documents





Janice Rutherford, Chair, Second District Supervisor | Robert A. Lovingood, First District Supervisor James C. Ramos, Third District Supervisor | Curt Hagman, Fourth District Supervisor | Josie Gonzales, Fifth District Supervisor Gregory C. Devereaux, Chief Executive Officer